

Connecting Europe Facility

Transport



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Transport In The EU Long-Term Budget – COM Proposal

Connecting Europe Facility

I. SINGLE MARKET, INNOVATION & DIGITAL

- €12.85 Bn - Transport - General Envelope

II. COHESION & VALUES

- €11.3 Bn – Transport - Cohesion Envelope

V. SECURITY & DEFENCE

- €6.5 Bn – Transport - Military Mobility

Coehsion Fund & ERDF

II. COHESION & VALUES

- Cohesion Fund (total €41.35 Bn)
- ERDF (total €200.63 Bn)

Several policy objectives are covered, with the envelope for transport and its sharing by MS and Regions to be calculated during the programming exercise to be finalized by 2020/2021.

InvestEU

I. SINGLE MARKET, INNOVATION & DIGITAL

- €11.5 Bn Sustainable Infrastructure (including Transport)

Horizon Europe

I. SINGLE MARKET, INNOVATION & DIGITAL

- €15 Bn Climate, Energy and Mobility

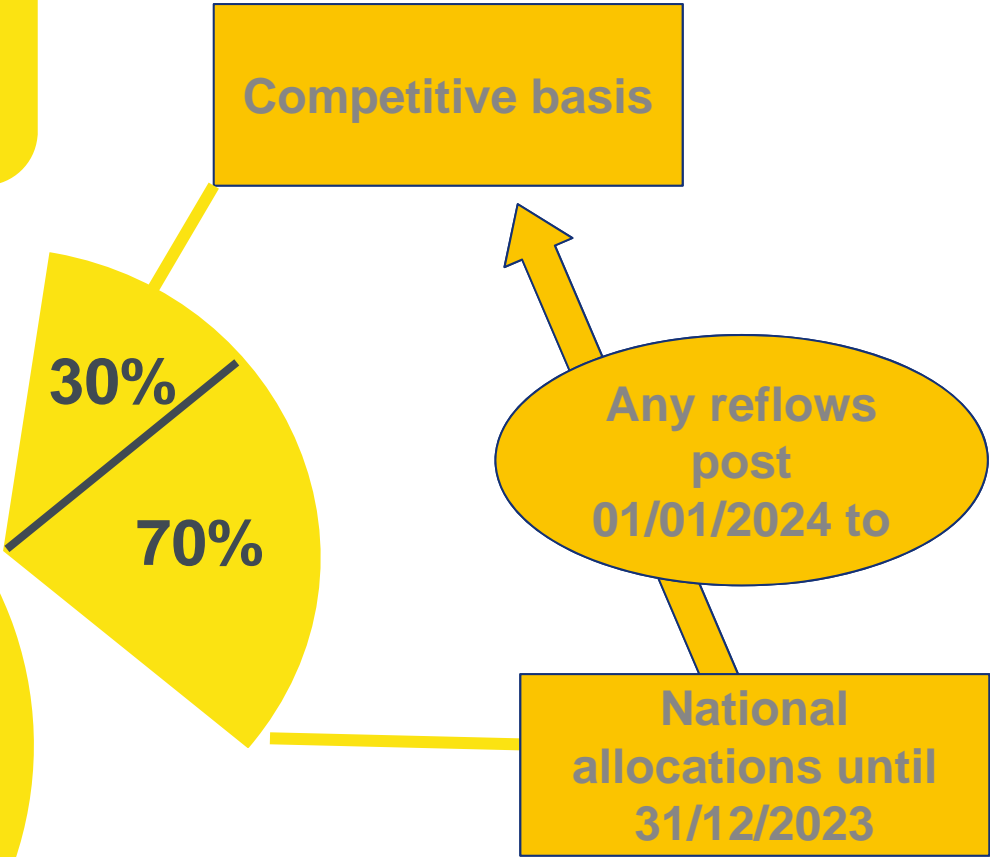
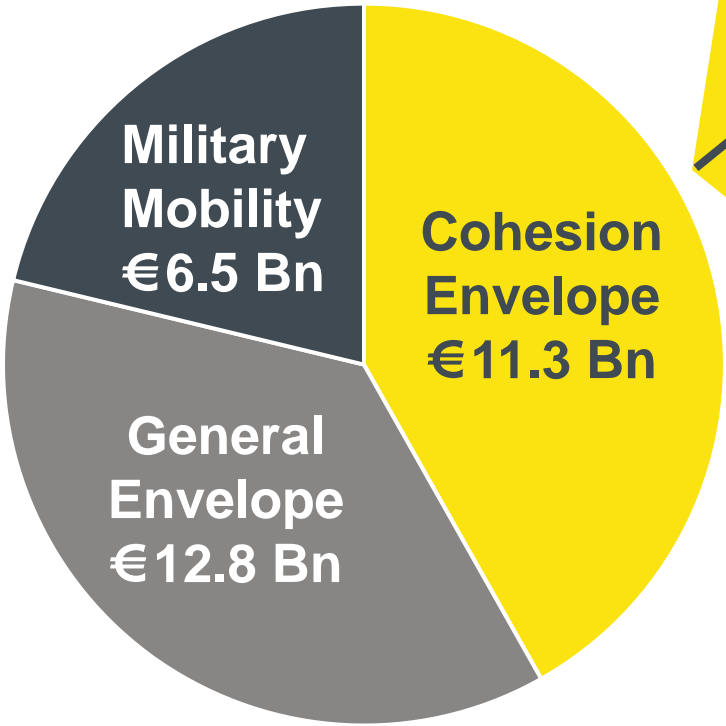
CONNECTING EUROPE FACILITY



European
Commission

CEF TRANSPORT BUDGET

The modalities of the cohesion envelope is part of the overall MFF negotiation box and will be negotiated once the budgetary amounts have been agreed.



CEF Common Understanding March 2019

- ✓ **Validated by Council on 13/3**
- ✓ **Voted in EP Plenary on 17/4**

CEF 2021-2027 GENERAL OBJECTIVE

- to build, develop, modernise and complete the **trans-European networks** in the fields of transport, energy and digital;
- taking into account the long-term decarbonisation commitments: **60%** of CEF expenditure contributing to **climate objectives**
- and with emphasis on **synergies** among sectors

TRANSPORT SPECIFIC OBJECTIVES

1. Development of the TEN-T network

General Envelope 60%

Cohesion Envelope 85%

- 85% - Core network
- 15% - Comprehensive network specific sections and ports

2. Modernisation of existing TEN-T network

General Envelope 40%

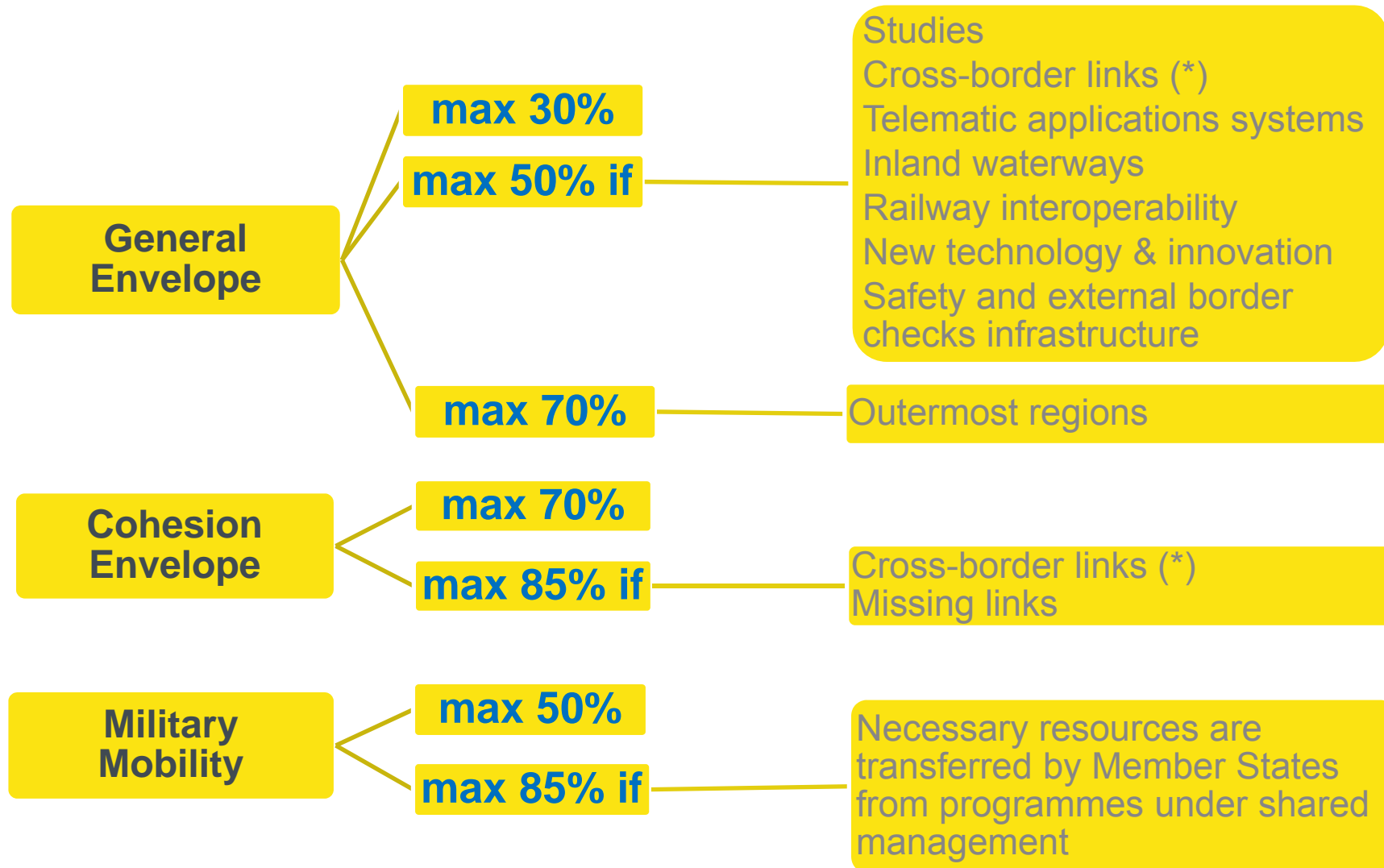
Cohesion Envelope 15%

- **Core and Comprehensive network :**
Smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure **TEN-T**: MoS, Telematic application systems (e.g. VTMIS, RIS, ITS, ERTMS, SESAR), sustainable freight transport services and rail freight noise, new technologies and innovation (e.g. alternative fuels, automation), interoperability, road safety, infrastructure resilience, accessibility, security and civil protection, facilitation of traffic flows at EU external border.

MILITARY MOBILITY

- Implementation through CEF of the proposed **€6.5bn military mobility proposed budget**
- Goal - leverage **synergies with existing EU policies** to facilitate the movement of military troops and assets within and from the EU
- For **dual-use of transport infrastructure** on the TEN-T network
- Usual CEF process for evaluation of proposals and project management
- Based on the **Action Plan on Military Mobility**
 - 2018: Military requirements defined
 - 2019: Identification of the gaps between technical TEN-T requirements & military mobility requirements needed
 - Commission to adopt implementing act specifying dual-use infrastructure requirements

MAXIMUM CO-FINANCING RATES



*In addition, the co-financing rate applicable to projects carried out by **integrated management structures**, including joint ventures, may be increased by **5%**.

DELIVERY MECHANISM

- **Multiannual work programmes** – First to be adopted before 31/12/2020, covering calls for the first 3 years and prospective for the following years
- **Close involvement of MS in CEF Committee** (in particular with the adoption of the work programmes)
- **Direct management** by the Commission with delegation to an **Executive Agency (INEA)**
- **Budget optimisation** through "*use it or lose it*"
- **Technical assistance** for project preparation and capacity building

SYNERGIES: TRANSPORT – ENERGY - DIGITAL

Decarbonisation and digitalisation of the Union economy implies a growing need for synergy between transport, energy and digital sectors.

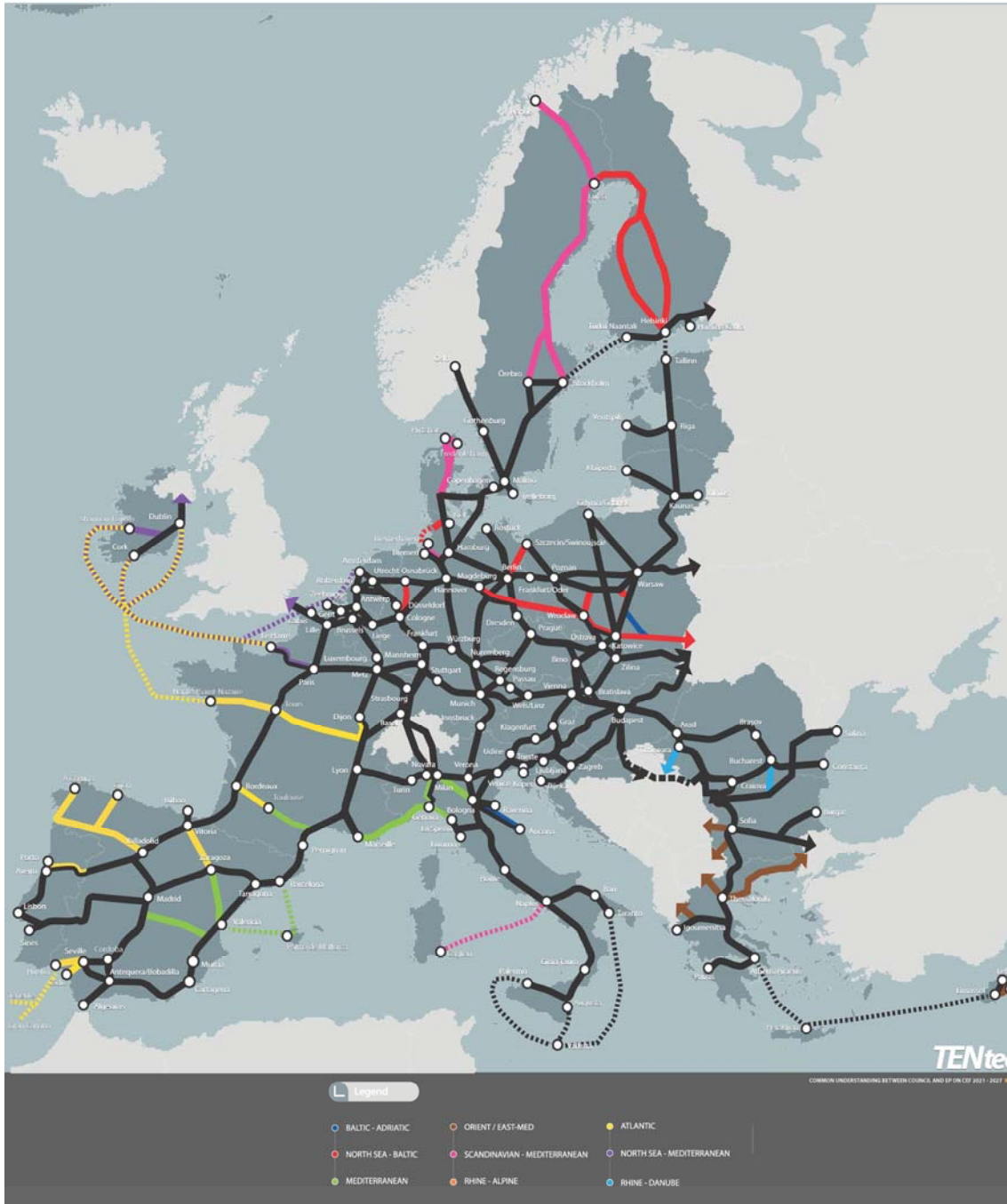
How?

- Possibility to adopt **joint work programmes** on specific topics (e.g. connected and autonomous mobility)
- the **highest co-funding rate** of the sectors concerned could be applied; in addition, the co-financing rate applicable to these actions may be increased by a **top-up** of 10%
- for each sector **synergetic elements** pertaining to another sector could be eligible (e.g. renewable energy generation within a transport project)
- the **award criteria** for the assessment of a proposed action will integrate the synergy dimension

STRONGER ARTICULATION WITH THE CORE NETWORK CORRIDORS

An increased role for the European Coordinators and their work plans in the selection process of projects

- Selection of projects shall be based on **award criteria** defined in the work programmes and calls, and taking into account key elements set out in the Regulation
- Where applicable, the assessment of the award criteria will ensure that:
 - proposed actions are **consistent with the corridor work plans and implementing acts** and
 - take into account **the opinion of the responsible European Coordinator**



The **Core Network Corridors** have been **adapted** to reflect growing transport flows and the evolution of the network:

- Better connectivity of core ports
- Increased focus on inland waterway network
- Focus on cross-border dimension
- Alignment with Rail Freight Corridors



Thank you!